Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Sep-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$516,620,486.68	$399,007,585.37	$4,030,746,322.06	$3,846,886,821.71	$4,980,156,868.12	$4,795,723,811.29
M4111132 - Commercial Sales (M)	$469,388,991.27	$364,951,840.79	$3,794,395,918.96	$3,347,298,053.75	$4,782,789,964.41	$4,269,416,527.93
M4111133 - Industrial Sales (M)	$178,799,713.55	$146,999,435.00	$1,578,907,589.08	$1,476,164,687.21	$1,971,626,121.95	$1,833,029,694.11
M4111134 - Public street and highway lighting (M)	$7,659,633.21	$7,207,474.84	$62,735,384.57	$66,428,151.33	$83,943,677.89	$88,100,653.43
M4111136 - Railroads and Railways (M)	$2,215,967.53	$1,138,220.48	$11,226,501.66	$10,514,928.79	$13,637,971.06	$12,719,859.99
M4111113 - Retail Electric Rev. (M) Total	**$1,174,684,792.24**	**$919,304,556.48**	**$9,478,011,716.33**	**$8,747,292,642.79**	**$11,832,154,603.43**	**$10,998,990,546.75**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$54,129.17	$61,984.28	$499,075.56	$557,666.80	$664,870.35	$733,745.99
M4111101 - Territorial Sales for Resale (M) Total	**$54,129.17**	**$61,984.28**	**$499,075.56**	**$557,666.80**	**$664,870.35**	**$733,745.99**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,174,738,921.41**	**$919,366,540.76**	**$9,478,510,791.89**	**$8,747,850,309.59**	**$11,832,819,473.78**	**$10,999,724,292.74**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$5,570,977.41	$1,632,068.21	$83,035,033.66	$31,748,129.24	$102,702,860.46	$34,663,620.13
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$40,542,160.22	$29,082,532.60	$411,432,517.95	$358,080,858.08	$526,503,968.52	$422,544,274.31
M4111114 - Non-Territorial Sales (M) Total	**$46,113,137.63**	**$30,714,600.81**	**$494,467,551.61**	**$389,828,987.32**	**$629,206,828.98**	**$457,207,894.44**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,220,852,059.04**	**$950,081,141.57**	**$9,972,978,343.50**	**$9,137,679,296.91**	**$12,462,026,302.76**	**$11,456,932,187.18**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	($14,408.58)	$2,434,311.06	$13,008,147.78	$18,708,013.89	$17,244,271.13	$19,062,067.08
M4111191 - Misc Service Revenues (M)	$28,009,788.23	$28,107,403.22	$260,091,410.03	$249,297,845.47	$338,683,328.94	$324,024,103.79
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$888,957.65	$659,866.61	$888,957.65	$659,866.61
M4111193 - Rent from Electric Property (M)	$2,486,719.02	$1,826,623.56	$22,544,713.85	$17,641,188.22	$32,620,216.50	$25,114,021.13
M4111194 - Other Electric Revenues (M)	$8,645,695.80	$18,532,802.57	$183,420,642.65	$219,236,363.14	$245,037,011.60	$289,290,539.90
M4111195 - Prov Rate Refunds-Non Retail (M)	$247,192.00	($631,688.00)	($1,151,756.00)	($31,055,248.00)	($2,869,738.00)	($657,287.00)
M4111116 - Other Operating Revenues (M) Total	**$39,374,986.47**	**$50,269,452.41**	**$478,802,115.96**	**$474,488,029.33**	**$631,604,047.82**	**$657,493,311.51**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,260,227,045.51**	**$1,000,350,593.98**	**$10,451,780,459.46**	**$9,612,167,326.24**	**$13,093,630,350.58**	**$12,114,425,498.69**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Sep-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Sep-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,769,289,257	2,361,049,644	23,557,830,413	22,963,640,442	30,056,549,206	29,432,265,209
S4420005 - KWH-Commercial Total	3,541,907,120	3,086,010,075	29,609,434,367	26,881,148,397	38,095,803,846	34,965,309,653
S4420105 - KWH-Industrial Total	2,045,831,171	2,044,077,504	18,092,234,189	18,167,555,898	23,984,247,790	23,956,491,555
S4440010 - KWH-Public Street & Highway Lighting	19,284,337	20,218,393	176,282,522	184,905,734	236,540,513	247,989,639
S4460010 - KWH-Sales Railroad & Railway	13,139,525	14,511,198	121,530,341	124,537,491	161,092,755	161,029,968
S4400002 - KWH-Retail Sales Total Total	**8,389,451,410**	**7,525,866,814**	**71,557,311,832**	**68,321,787,962**	**92,534,234,110**	**88,763,086,024**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	467,541	550,722	4,199,334	5,038,440	5,494,055	6,502,300
S4470011 - Total Wholesale Sales Total	**467,541**	**550,722**	**4,199,334**	**5,038,440**	**5,494,055**	**6,502,300**
Territorial Sales Total	**8,389,918,951**	**7,526,417,536**	**71,561,511,166**	**68,326,826,402**	**92,539,728,165**	**88,769,588,324**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	553,789	702,770	4,489,229	8,097,017	7,829,406	10,296,738
S4470060 - KWH Sales-Non-Assoc NTR Total	498,572,540	476,843,639	5,741,892,273	5,793,900,266	8,044,649,452	7,220,530,329
S4470300 - KWH Sales to Affiliates -Total	94,487,823	60,980,672	1,634,169,989	829,422,970	2,223,230,330	982,497,000
S4470011 - Total Wholesale Sales Total	**593,614,152**	**538,527,081**	**7,380,551,491**	**6,631,420,253**	**10,275,709,188**	**8,213,324,067**
Non-Territorial Sales Total	**593,614,152**	**538,527,081**	**7,380,551,491**	**6,631,420,253**	**10,275,709,188**	**8,213,324,067**

Account Levels	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,983,533,103**	**8,064,944,617**	**78,942,062,657**	**74,958,246,655**	**102,815,437,353**	**96,982,912,391**

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Operating Report Schedule 10 Number of Customers

Current Period: Sep-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,506,732
S4420000 - Electric Customers-Commercial	335,994
S4420100 - Electric Customers-Industrial	10,470
S4440000 - Customers-Public Street & Highway Lighting	9,072
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,862,269**

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